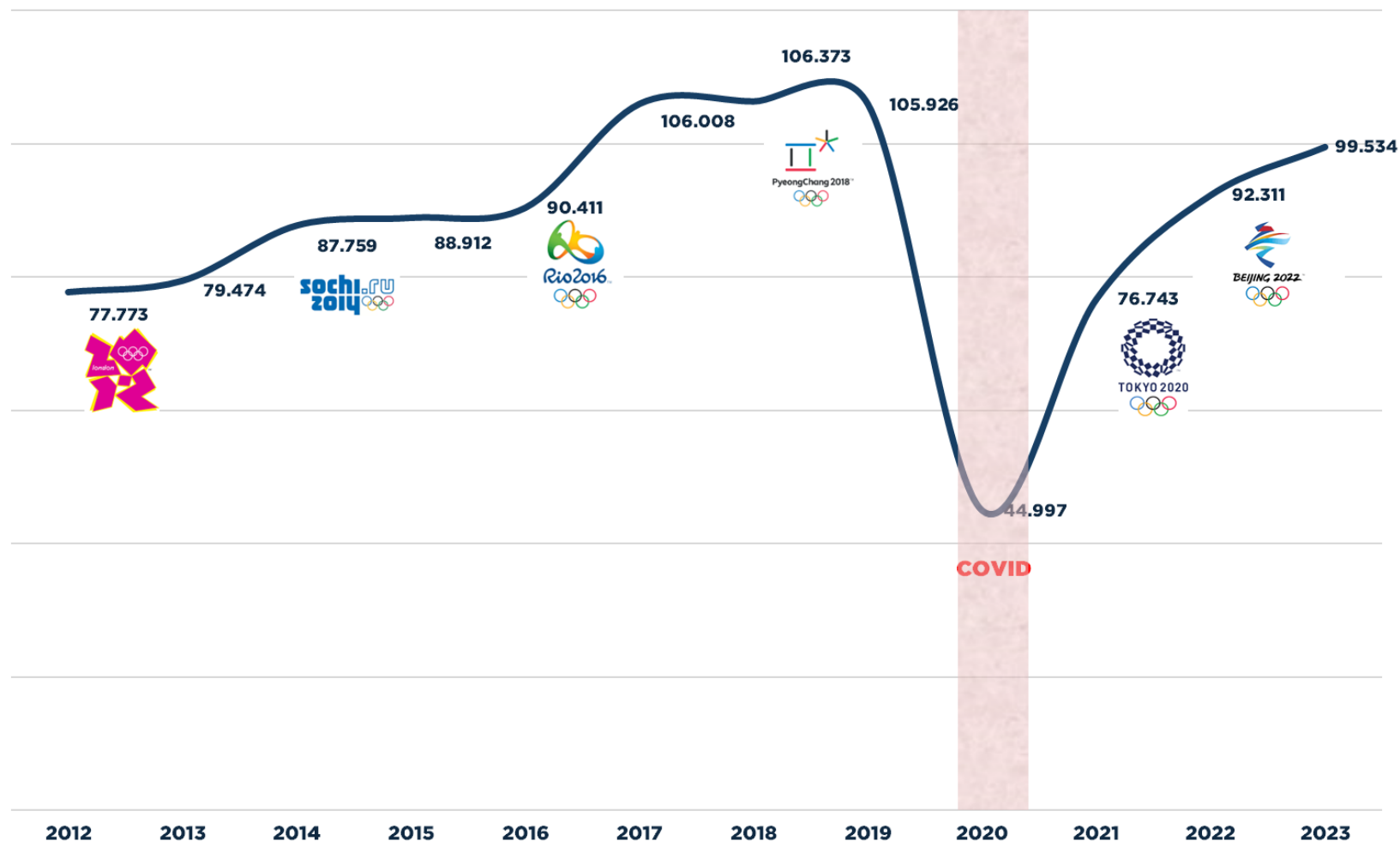




Report Presenze CPO 2012 - 2023

STORICO PRESENZE CPO 2012 - 2023

PRESENZE CPO 2012 - 2022



I CPO HANNO REALIZZATO DAL 2012 AL 2023 **OLTRE 1 MILIONE DI PRESENZE.**

LA MEDIA DELLE PRESENZE DEL PERIODO PRE-COVID ERA DI 92.000\ANNO.

I CPO SONO TORNATI AD AVERE LO STESSO NUMERO DI PRESENZE **IN MENO DI DUE ANNI** DALLA FINE DELLA PANDEMIA.

STORICO PRESENZE CPO 2012 - 2023

ANNO	FORMIA	TIRRENIA	ROMA	TUTTI	FSN PRESENTI*
2012	10.981	32.959	33.833	77.773	34
2013	14.897	30.631	33.946	79.474	36
2014	19.407	27.932	40.420	87.759	37
2015	20.233	27.773	40.906	88.912	38
2016	28.193	25.172	37.046	90.411	41
2017	34.658	28.595	42.755	106.008	35
2018	35.176	22.897	48.300	106.373	36
2019	32.400	21.355	52.171	105.926	36
2020	14.765	9.164	21.068	44.997	25
2021	25.687	19.962	31.094	76.743	35
2022	26.198	24.875	41.238	92.311	37
2023	29.743	26.380	43.411	99.534	38
TOTALE	292.338	297.695	466.188	1.056.221	

* FSN con almeno 100 presenze annue

PRESENZE PER TIPOLOGIA DI CLIENTE												
TOTALE CPO	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FSN	78%	74%	71%	80%	82%	77%	83%	77%	85%	84%	77%	73%
PRIVATI	22%	26%	29%	20%	18%	23%	17%	23%	15%	16%	23%	27%

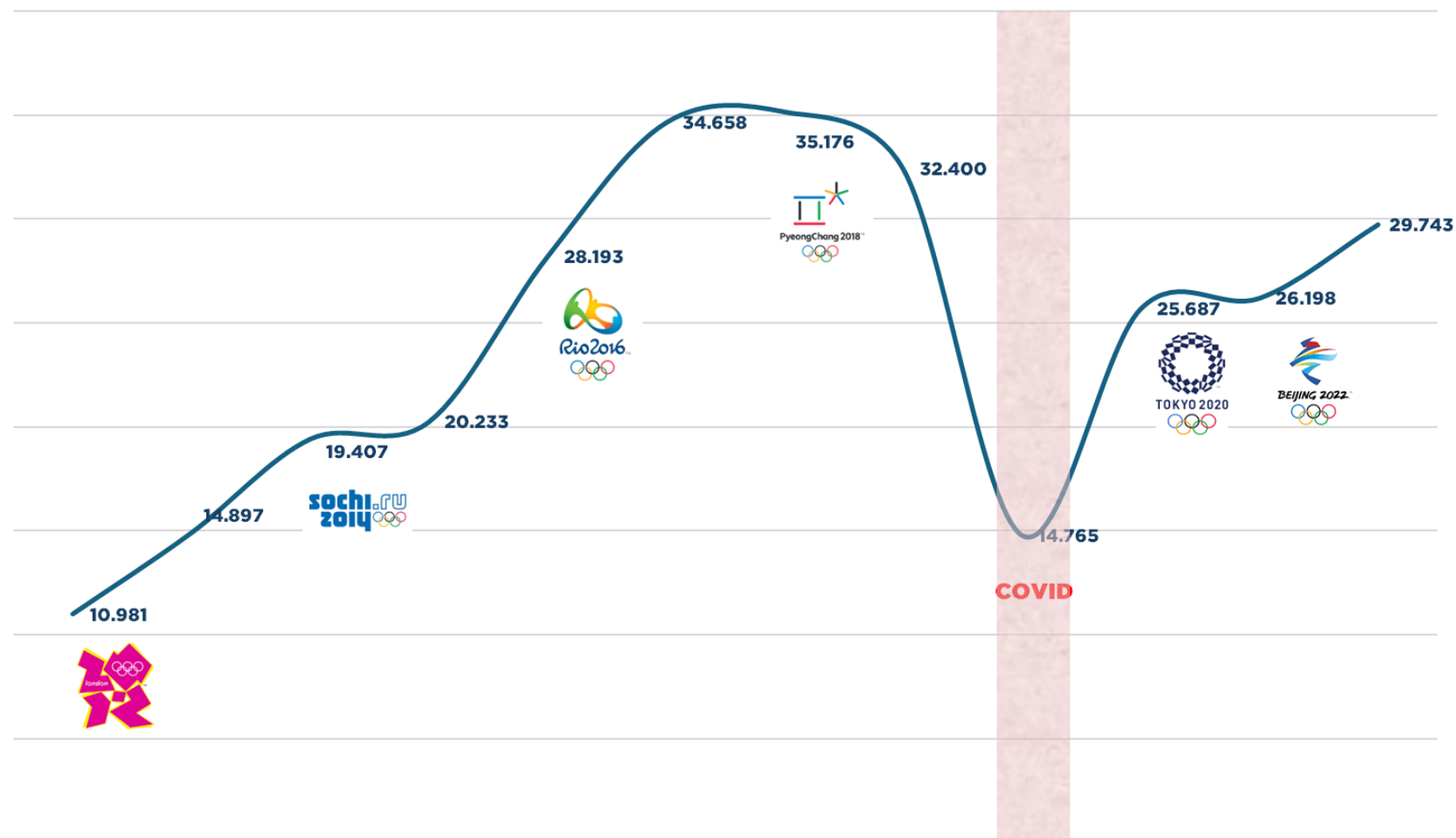
FSN CON MAGGIORE PRESENZA 2012 - 2023

POS	FORMIA	TIRRENIA	ROMA
1	FIDAL	FITP	FITA
2	FIPAV	FIBS	FIR
3	FIS	FIGC	FIPE
4	FITET	FIR	FIPAV
5	FITP	FIDAL	FIP
6	FITA	FIS	FIN
7	FISI	FGdI	FIDAL
8	FIV	FGI	FIS
9	FIPE	FISI	FIH
10	FIGC	FIV	FIGC
11	FPI	FITAV	FIBS
12	FIR	FIPAV	FITARCO
13	FIN	FIDAL	FIPM
14	FISSW	FPI	FIGH

* FSN con almeno 100 presenze annue

CPO FORMIA

PRESENZE CPO FORMIA 2012 - 2022



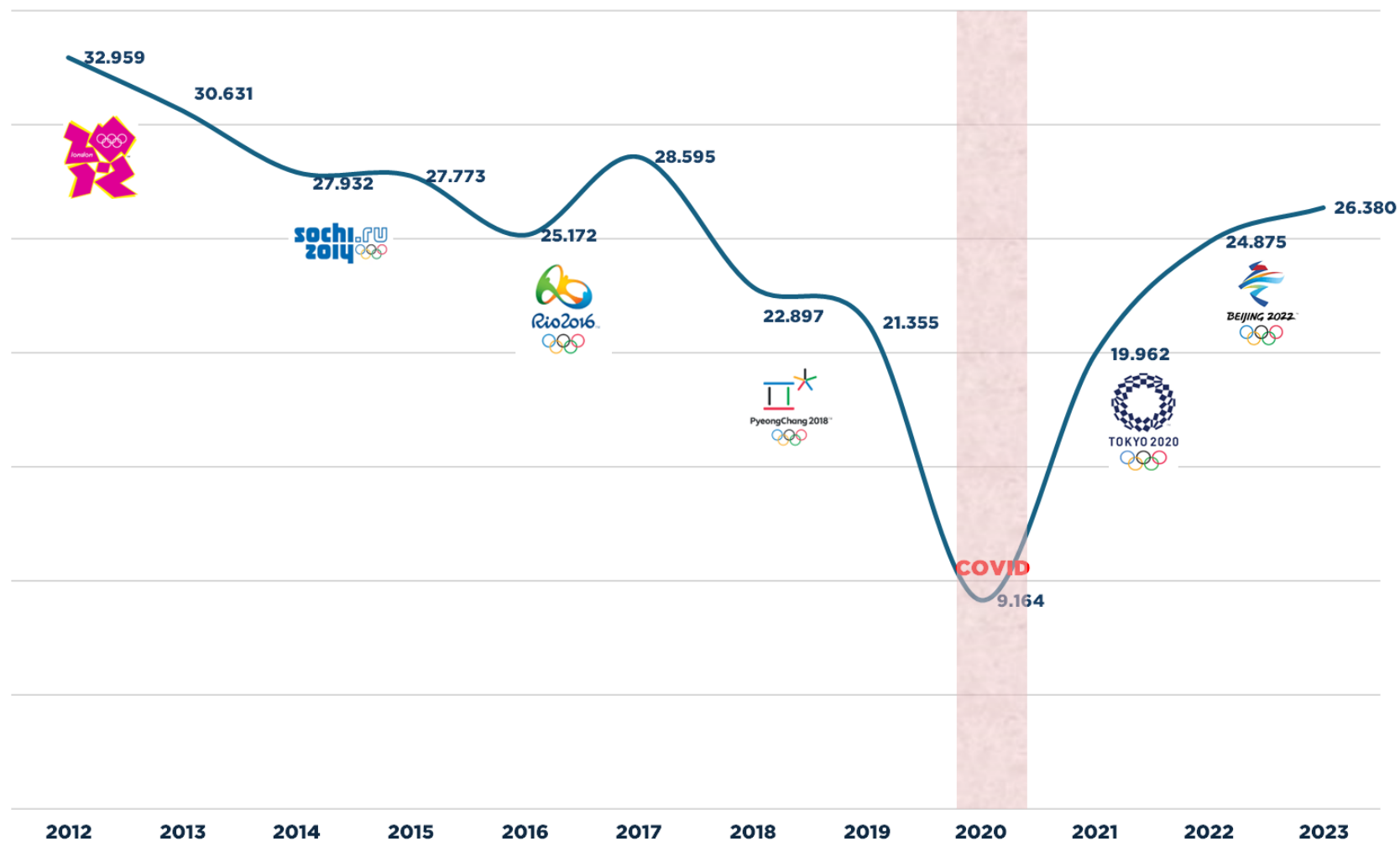
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

PRESENZE PER TIPOLOGIA DI CLIENTE

CPO FORMIA	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FSN	64%	63%	60%	73%	81%	64%	81%	69%	78%	73%	60%	56%
PRIVATI	36%	37%	40%	27%	19%	36%	20%	32%	22%	27%	40%	44%

CPO TIRRENIA

PRESENZE CPO TIRRENIA 2012 - 2022

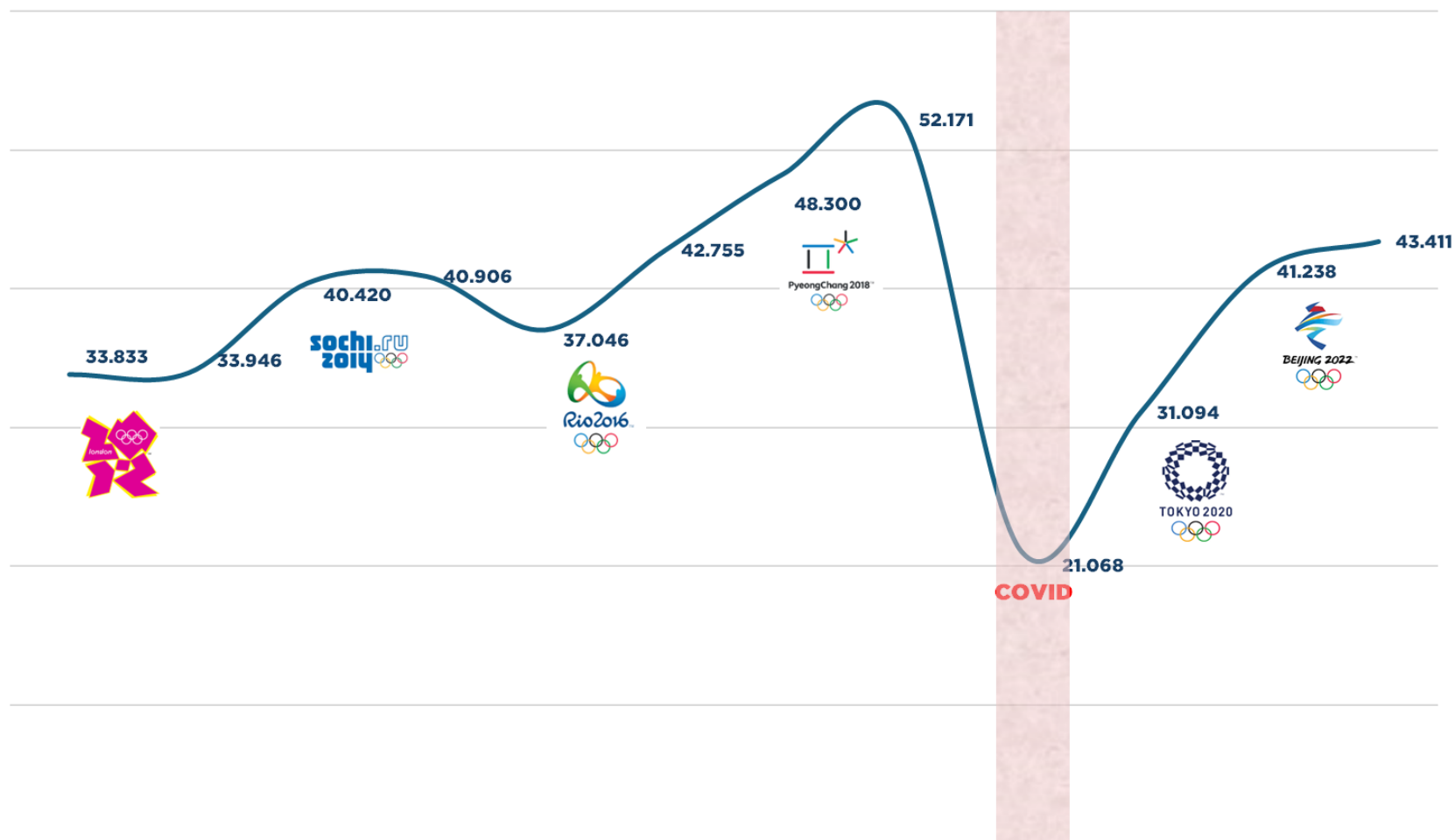


PRESENZE PER TIPOLOGIA DI CLIENTE

CPO TIRRENIA	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FSN	95%	81%	79%	84%	84%	88%	77%	76%	86%	86%	82%	77%
PRIVATI	5%	19%	21%	16%	16%	12%	23%	24%	14%	14%	18%	23%

CPO ROMA

PRESENZE CPO ROMA 2012 - 2022



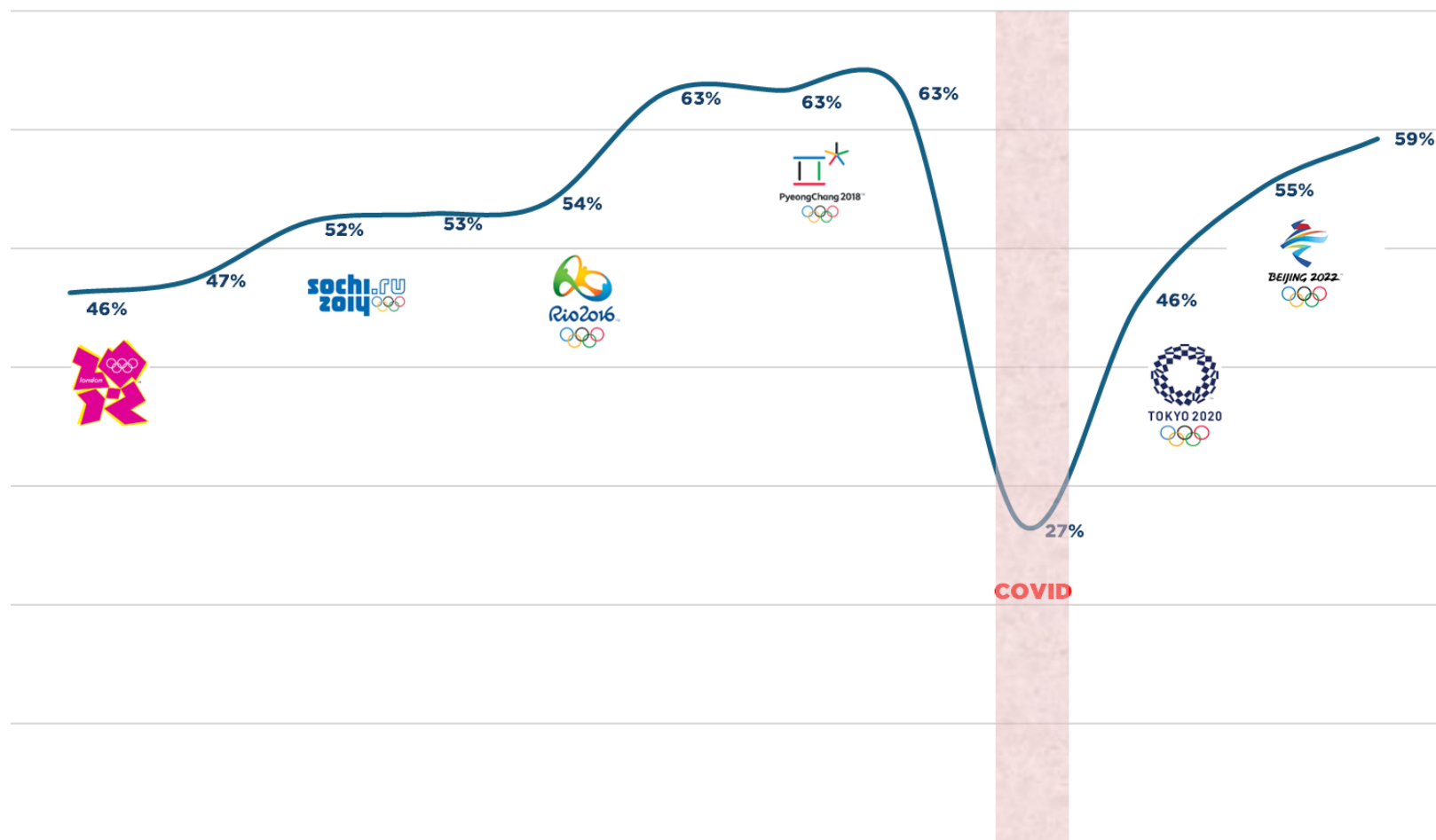
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

PRESENZE PER TIPOLOGIA DI CLIENTE

CPO ROMA	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FSN	74%	77%	74%	82%	80%	79%	87%	83%	90%	92%	84%	84%
PRIVATI	26%	23%	26%	18%	20%	21%	13%	17%	10%	8%	16%	16%

OCCUPANCY FORESTERIE CPO 2012 - 2023

OCCUPANCY FORESTERIE CPO 2012 - 2022



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
OCCUPANCY FORESTERIE CPO 2012 - 2023												
FORMIA	21%	29%	37%	40%	55%	68%	72%	66%	29%	50%	51%	58%
TIRRENIA	73%	68%	62%	61%	56%	63%	51%	47%	20%	44%	55%	58%
ROMA	47%	47%	56%	57%	52%	60%	68%	73%	29%	43%	58%	61%
TOTALE CPO	46%	47%	52%	53%	54%	63%	63%	63%	27%	46%	55%	59%